

Solid Waste ORGANIZATIONAL General FUND
UNIT/PROGRAM

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs) . . .	3,625	3,550	3,550
Total Materials and Services	3,334	5,100	5,125
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	6,959	8,650	8,675

City Buildings ORGANIZATIONAL General FUND
UNIT/PROGRAM

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs) . . .	15,776	23,500	30,000
Total Materials and Services	18,156	--	3,000
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	33,932	23,500	33,000

Contingency ORGANIZATIONAL General FUND
UNIT/PROGRAM

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs) . . .	10,000	10,000	10,000
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	10,000	10,000	10,000

H.U.D. Grant ORGANIZATIONAL General FUND
UNIT/PROGRAM

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs) . . .	---	152,990	193,330
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	---	152,990	193,330

9-1-1 Tax ORGANIZATIONAL General FUND
UNIT/PROGRAM

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs) . . .	--	2,500	11,000
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	--	2,500	11,000

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Parks & Leisure Service FUND

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs) . . .	32,279	36,321	36,996
Total Materials and Services	8,569	7,400	4,600
Total Capital Outlay	909	800	19,000
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources	41,757	44,521	60,596

State Revenue Sharing FUND

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs) . . .	10,300	10,800	7,500
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources	10,300	10,800	7,500

Federal Revenue Sharing FUND

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs) . . .	46,500	42,600	49,600
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources	46,500	42,600	49,600

Water System Reserve FUND

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs) . . .	---	30,880	36,460
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources	--	30,880	36,460

INDIAN VALLEY TIMES
P. O. Box 757
Elgin, OR 97827
437-8831

May 28, 1984

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FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

	Street Dent			FUND
	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85	
Total Personal Services (Includes all Payroll Costs)	20,637	29,263	30,425	
Total Material and Services	27,137	51,986	46,000	
Total Capital Outlay	4,090	4,000	19,000	
Total All Other Expenditures and Requirements				
Total Expenditures and Requirements	51,864	85,249	95,425	
Total Resources Except Property Taxes	66,252	85,249	76,425	
Property Taxes Received	-0-		19,000	
Property Taxes Required to Balance		-0-	1,000	
Estimated Property Taxes Not to be Received			20,000	
Total Property Tax Levy				
Levy Within Tax Base			20,000	
One-Year Special Levies Outside Tax Base				
Serial and Continuing Levies (Operating)				
Serial Levies (Capital Construction)				
Levy For Payment of Bonded Debt				

ORGANIZATIONAL UNITS-PROGRAMS

	Street Lights			General	FUND
	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85		
Total Personal Services (Includes all Payroll Costs) . . .					
Total Materials and Services	15,685	17,500	17,500		
Total Capital Outlay					
Total All Other Expenditures and Requirements					
Total Expenditures and Requirements	15,685	17,500	17,500		

	Library			General	FUND
	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85		
Total Personal Services (Includes all Payroll Costs) . . .	4,775	4,958	5,528		
Total Materials and Services	2,483	3,300	3,100		
Total Capital Outlay					
Total All Other Expenditures and Requirements					
Total Expenditures and Requirements	7,258	8,258	8,628		

	Administration			General	FUND
	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85		
Total Personal Services (Includes all Payroll Costs) . . .	37,385	40,292	41,333		
Total Materials and Services	10,765	13,550	12,750		
Total Capital Outlay	695	2,000	1,500		
Total All Other Expenditures and Requirements					
Total Expenditures and Requirements	48,845	55,842	55,583		

	Police			General	FUND
	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85		
Total Personal Services (Includes all Payroll Costs) . . .	112,551	117,753	114,235		
Total Materials and Services	16,328	18,800	18,500		
Total Capital Outlay	2,239	4,000	4,000		
Total All Other Expenditures and Requirements					
Total Expenditures and Requirements	131,118	140,553	136,735		

	Ambulance			General	FUND
	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85		
Total Personal Services (Includes all Payroll Costs) . . .	567				
Total Materials and Services	3,882	8,600	8,700		
Total Capital Outlay	952	1,500			
Total All Other Expenditures and Requirements					
Total Expenditures and Requirements	5,401	10,100	8,700		

	Fire Dept.			General	FUND
	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85		
Total Personal Services (Includes all Payroll Costs) . . .	7,897	7,781	1,574		
	2,105	2,700	5,275		

Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	10,002	11,481	6,849

Water & Sewer ORGANIZATIONAL General FUND
UNIT/PROGRAM

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs)	31,441	33,729	34,693
Total Materials and Services	43,557	33,700	36,700
Total Capital Outlay	22,782	2,000	----
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	97,780	69,429	71,393

Miscellaneous ORGANIZATIONAL General FUND
UNIT/PROGRAM

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	10,636	11,500	9,500
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	10,636	11,500	9,500

Municipal Court ORGANIZATIONAL General FUND
UNIT/PROGRAM

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs)	3,855	4,580	5,282
Total Materials and Services	3,314	12,775	3,125
Total Capital Outlay	25	500	500
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	7,194	17,855	8,907

Planning Commission ORGANIZATIONAL General FUND
UNIT/PROGRAM

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	2,325	2,325	2,325
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	2,325	2,325	2,325

Pool Opens June 6

INDIAN VALLEY TIMES, Elgin Oregon

The Elgin Swim Pool is scheduled to open on Wednesday, June 6 if work goes according to schedule. Pool Manager, Debbie Elgin has set the swim lesson sessions, for June 18-29, July 9-20 and July 30-Aug 10. Registration for each session will close that preceding Friday and the \$6.50 fee must be paid by then. The Community Center Office is open for registrations weekdays from 9:00 a.m. to 5:00 p.m. Open swim times are the same as last year: 1 to 4:45 pm and 7 to 8:45 pm. Tuesday and Thursday noon is open for adult swimming. Family only swimming is Monday, Wednesday and Friday evenings from 6-7 pm. Individual, couple